



2023 River Valley Regional Food Bank Annual Report

Year-in-Review

The River Valley Regional Food Bank had a strong, successful year in 2022, distributing 15 million pounds of food — 12.5 million meals — to families in need, despite the economic challenges of inflation and rising food and transportation costs.

The River Valley Regional Food Bank is proud to be a continued provider of food assistance, feeding nearly 95,000 residents across eight River Valley counties each month. We are one of six Feeding America food banks in the state of Arkansas.

Each year, we host food giveaways, and specialized feeding events to feed thousands of low- to no-income local children, seniors and veterans. Our programs enable improve service to more than 150 member agencies and the residents they serve across eight counties in the Arkansas River Valley.

Our goal each year is to decrease hunger by distributing food to families who need it.

We thank our staff for their hard work and dedication to our mission, and to our donors and corporate and community donors whose contributions allow us to do the work we do each day.

To recap our year, here are some highlights of our accomplishments:

- Hosted or was the beneficiary of more than 20 successful community food drives and fundraisers
- Had numerous summer pop-up pantries across our eight-county service area
- Fed hundreds of local children, seniors and veterans through specialized feeding events for those groups
- Purchased and installed new freezer storage capacity at our facility with two new 10x20 outdoor freezers
- Hired new warehouse staff members to increase our workforce to 13 full-time staff
- Started a new SNAP benefits program, which will go into effect in 2023
- Brought on a number of new agency partners to increase our pantry network to 170 agencies
- Brought our USDA agencies up to date on software training to enable more efficient distribution tracking
- All our partner agencies are certified in ServSafe.
- Purchased new inventory software system which will be implemented in 2023, providing for better inventory tracking
- Purchased new semi-truck and trailer, to allow us to pick up orders and donations, which decreases our third-party transportation and freight expenses
- Acquired new digital signage to provide better communication of events with the public

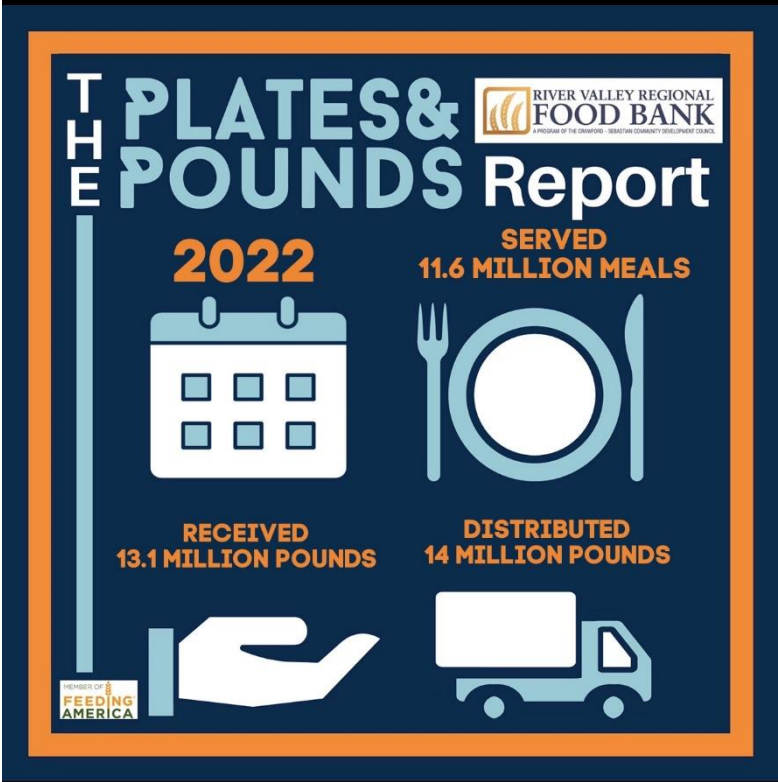
We are looking forward to another successful year of fundraising and feeding our community in 2023.

The mission of the River Valley Regional Food Bank

To solicit, store and distribute food and related products to food-insecure people through a network of private, not-for-profit organizations.

Community Impact

Last year, we distributed nearly 14 million pounds of food and provided more than 11.6 million meals to the community through our network of agency partners.



How We Work

The food bank sources food from local and national partnerships with food producers and grocers. After acquiring food and ensuring it is safe for consumption, we distribute it to the public through the help of our pantry network.

This Is How We Help Feed Our Neighbors in Need



CRAWFORD FRANKLIN JOHNSON
SEBASTIAN LOGAN
SCOTT YELL
POLK

 RIVER VALLEY REGIONAL
FOOD BANK
A PROGRAM OF THE CRAWFORD - SEBASTIAN COMMUNITY DEVELOPMENT COUNCIL

Serving 8 Counties in Arkansas

MEMBER OF
**FEEDING
AMERICA**

Financials

Please see below for our statement of financial position in the most recent fiscal year.

Crawford-Sebastian Community Development Council, Inc.
Statement of Net Position
September 30, 2021

Assets	
Cash	\$ 3,188,108
Accounts receivable	464,298
Inventory	
Food and other materials	3,005,836
Property for sale	767,163
Prepaid expenses	17,889
Property and equipment, net	2,660,216
Total Assets	<u>\$ 10,081,488</u>
Liabilities	
Accounts payable	\$ 448,135
Accrued expenses	92,201
Total Liabilities	<u>540,336</u>
Net Assets	
Without donor restrictions	166,002
With donor restrictions	9,375,150
Total net assets	<u>9,541,152</u>
Total Liabilities and Net Assets	<u>\$ 10,081,488</u>

See Notes to the Financial Statements.

Crawford-Sebastian Community Development Council, Inc.
 Statement of Functional Expenses
 For the Year Ended September 30, 2021

	Program Expenses	Supporting Services		Total
		General and Administrative	Fundraising Expenses	
Inventory expenses	\$ 18,088,392	\$ 2,473	\$ -	\$ 18,090,865
Direct client assistance	3,107,764	190	-	3,107,954
Salaries and wages	1,031,657	429,738	35,817	1,497,212
Employee benefits	193,429	77,415	7,851	278,695
Payroll taxes	77,787	39,169	2,988	119,944
Donated professional services	883,266	-	-	883,266
Fees for services	106,676	132,903	-	239,579
Advertising and promotion	19,338	5,817	-	25,155
Office expenses	74,731	111,831	14,760	201,322
Space costs	13,412	250	-	13,662
Travel	61,215	137,451	-	198,666
Depreciation	38,765	9,313	-	48,078
Insurance	-	261,049	-	261,049
Repairs and maintenance	35,444	57,435	-	92,879
Other expenses	364,748	74,912	-	439,660
	<u>364,748</u>	<u>111,345</u>	<u>64,114</u>	<u>540,207</u>
Total Operating Expenses	\$ <u>24,097,603</u>	\$ <u>1,448,052</u>	\$ <u>125,801</u>	\$ <u>25,671,458</u>

See Notes to the Financial Statements.

Crawford-Sebastian Community Development Council, Inc.
 Statement of Activities
 For the Year Ended September 30, 2021

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
Revenues			
Federal grants	\$ -	\$ 7,625,979	\$ 7,625,979
Contributions	10,910	1,297,881	1,318,771
Shared maintenance	-	453,812	453,812
Developer fees	-	197,996	197,996
Home sales revenue	728	459,503	460,231
In-kind revenue	1,008	16,388,244	16,389,252
Match revenue	(189,366)	189,366	-
Other	114,332	81,728	196,068
Net assets released from restrictions	<u>25,361,298</u>	<u>(25,361,298)</u>	-
Total Revenues	<u>25,306,910</u>	<u>1,332,989</u>	<u>26,639,899</u>
Expenses			
Program expenses	24,097,603	-	24,097,603
Support services:			
Administrative expenses	1,448,052	-	1,448,052
Fundraising	<u>125,801</u>	<u>-</u>	<u>125,801</u>
Total Expenses	<u>25,671,456</u>	<u>-</u>	<u>25,671,456</u>
Change in Net Assets	(364,546)	1,332,989	968,443
Net Assets, Beginning of Year, (As restated)	<u>530,548</u>	<u>8,042,161</u>	<u>8,572,709</u>
Net Assets, End of Year	<u>\$ 166,002</u>	<u>\$ 9,375,150</u>	<u>\$ 9,541,152</u>

See Notes to the Financial Statements.

Crawford-Sebastian Community Development Council, Inc.
Statement of Cash Flows
For the Year Ended September 30, 2021

Cash Flows from Operating Activities	
Increase in net assets	\$ 119,310
Adjustments to reconcile increase in net assets to net cash provided by operating activities	
Depreciation	300,814
Loss on disposal of assets	934,737
Changes in	
Accounts receivable	285,432
Inventory	(800,306)
Prepaid expenses	10,973
Accrued expenses	6,922
Accounts payable	346,578
Net Cash Provided by Operating Activities	<u>1,204,451</u>
Cash Flows from Investing Activities	
Purchase of capital assets	<u>(227,426)</u>
Net Cash Used in Investing Activities	<u>(227,426)</u>
Net Increase in Cash and Cash Equivalents	977,035
Cash and Cash Equivalents, Beginning of Year	<u>2,189,071</u>
Cash and Cash Equivalents, End of Year	<u>\$ 3,166,106</u>

See Notes to the Financial Statements.

2022 Fundraisers, Community Events and Donations

A thank you to the following who helped organize, host or sponsor a fundraiser for the food bank in 2022. We appreciate you!

10Gym, ABB, Aldi, ArcBest, Arkansas Best Federal Credit Union, Arkansas Farm Bureau, Arkansas Hunger Relief Alliance, Arkansas-Oklahoma State Fair, Armstrong Bank, Arvest Bank, B.A.C.A. (Bikers Against Child Abuse), Bank OZK, Baptist Health, Belle Point Beverages, Belle Starr Antiques, Blue Cross Blue Shield, Big Lots, Butterball, Cadence Bank, Cargill, Christ the King School, Combat Veterans Association of Arkansas Ch 7-3, Feeding America, First National Bank, Floyd Traylor Honda, Fort Smith Coffee Company, Fort Smith Harley Davidson, Fort Smith Public Schools, Fort Smith Public Library, Fort Smith TSA, Geno's Pizza, General Mills, Glidewell Distributing, Harp's Food Stores, Honeysuckle White, The HUB at Providence, Knorr, OG&E, Orangetheory Fitness, Parrot Island Waterpark, Panda Express, Pizza Parlour, Propak Logistics, Przybyz Wealth Management, QualServ, Rath Auto, Rheem, Sam's Club, Santini's Café, Stu's Clean Cookin', Target, Tate & Lyle, Tankersley Food Service, Trane Technologies, The Pack Shack, Tyson Foods, United Way of Fort Smith Area, University of Arkansas-Fort Smith, Walton Foundation, Walmart.

Media Partners

And a thank you to our media partners for reporting our mission to the public.

Southwest Times Record, KFSM Channel 5, KHBS-KHOG 40/29 TV and the Arkansas CW, KNWA TV, KISR 93.7, KTCS 99.9, KUAF 91.3, KFSW 98.7, Spirit KZKZ 106.3, KXXM Mix 105.1, Do South Magazine, Arkansas Democrat-Gazette, iHeart Media Group, Resident Press.

Leadership Team

Below please view our executive team and board members.

Our Executive Team



Marc Baker, Executive Director, C-SCDC, Inc.



Tracy Engel, Food Bank Director



Justin Bates, Marketing & Development Director



Hattie Hamilton, Operations Manager



DeLandy Russell, Agency Relations and USDA Coordinator



Billy Jackson, Warehouse Manager

Office and Warehouse Staff

Charleene White, Office Administrator
Kim Douglas, SNAP Coordinator
Charles Martin, Warehouse Specialist
Bobby James, Warehouse Specialist
Eddie Walls, Warehouse Specialist
Dolan Kizer, Driver/Warehouse Specialist
Danny Eubanks, Driver/Warehouse Specialist
Shirley Grimes, Driver/Warehouse Specialist

Crawford-Sebastian Community Development Council

Board of Directors

Dr. Bryan Bishop, Chairperson
Sharla Derry
Kevin Jordan, Secretary
Delmi Sanabria, Treasurer
Larry Combs
Marwin Acosta
Madeline Chaney
Sandra Kilpatrick
Rick Scott
Samantha Bailey
Crawford County Judge Dennis Gilstrap
Chris Keith
Greenwood Mayor Doug Kinslow
Tim Walker
Mark Shaffer
Tausha Treadway
Deputy Sebastian County Sheriff Kevin Nickson
Jo Wester

River Valley Regional Food Bank Advisory Board Members

Marc Baker, C-SCDC Executive Director
Tracy Engel, River Valley Regional Food Bank Director
Justin Bates, Marketing & Development Director
Osie Pree, Walmart Management
Ken Bauer, 40/29 KHBS/KHOG and the Arkansas CW
Deanna Rice, Sebastian County Senior Centers Executive Director
DeLandy Russell, Agency Relations Coordinator
John Lax, Volunteer
Debbie Roper, Magazine Pentecostal Church of God Pantry Director